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 Instituto Nicaragüense de Deportes
 División Administrativa Financiera
 Federaciones Deportivas Nacionales
 Ejecución Presupuestaria cortada al 30 Abril 2019

N°	Federación	Aprobado 2019	Abril	Ejecutado al 30/04/2018	Saldos al 30/04/2019	Porcentaje de ejecución
	GRUPO A	C\$ 15,432,247.73	C\$ 1,704,256.00	C\$ 7,498,093.29	7,934,154.44	49%
1	Levantamiento de Pesas	11,257,043.05	1,146,256.00	6,208,092.61	5,048,950.44	55%
2	Softbol	4,175,204.68	558,000.00	1,290,000.68	2,885,204.00	31%
	GRUPO B	C\$ -	C\$ -	C\$ -	0.00	
		0.00				
	GRUPO C	C\$ -	C\$ -	C\$ -	0.00	
		0.00				
	GRUPO D	C\$ -	C\$ -	C\$ -	C\$ -	
		0.00				
	GRUPO - SIN GRUPO	C\$ 47,550,745.95	C\$ 6,284,372.15	C\$ 16,306,017.05	C\$ 31,244,728.90	34%
3	Atletismo	2,592,085.75	188,822.86	704,669.27	1,887,416.48	27%
4	Lucha	6,112,563.54	758,078.86	2,674,830.39	3,437,733.15	44%
5	Boxeo	4,727,545.03	510,824.80	2,336,891.60	2,390,653.43	49%
6	Béisbol	6,798,347.29	1,967,585.38	2,375,256.92	4,423,090.37	35%
7	Voleibol	4,644,146.18	516,309.80	1,212,109.80	3,432,036.38	26%
8	Canotaje	355,445.00	0.00	43,600.00	311,845.00	12%
9	Remo	472,295.31	155,288.49	213,896.39	258,398.92	45%
10	Fisicoculturismo	2,157,517.01	0.00	354,516.00	1,803,001.01	16%
11	Natación	2,688,799.58	355,497.08	944,961.24	1,743,838.34	35%
12	Baloncesto	C\$ 4,495,965.12	576,016.80	1,178,938.74	3,317,026.38	26%
13	Karate Do	C\$ 5,365,616.53	528,372.63	2,592,562.97	2,773,053.56	48%
14	Ajedrez	C\$ 702,573.26	136,566.84	223,618.55	478,954.71	32%
15	Balonmano	C\$ 2,460,331.09	315,843.45	406,004.05	2,054,327.04	17%
16	Triatlón	C\$ 698,797.55	94,625.16	223,155.71	475,641.84	32%
17	Tenis de Mesa	C\$ 333,905.25	0.00	0.00	333,905.25	0%
18	Caza y Pesca	C\$ 764,421.08	89,000.00	284,000.00	480,421.08	37%
19	Tenis	C\$ 497,497.33	0.00	67,104.54	430,392.79	13%
20	Fútbol	C\$ 137,150.89	0.00	0.00	137,150.89	0%
21	Billar	C\$ 137,150.89	0.00	0.00	137,150.89	0%
22	Patinaje	C\$ 137,150.89	0.00	0.00	137,150.89	0%
23	Tae Kwon Do	C\$ 342,784.05	33,000.00	142,343.21	200,440.84	42%
24	Judo	C\$ 228,077.06	0.00	100,922.07	127,154.99	44%
25	Vela	C\$ 260,028.02	27,940.00	56,970.00	203,058.02	22%
26	Surf	C\$ 137,150.89	0.00	0.00	137,150.89	0%
27	Potencia	C\$ 303,401.36	30,600.00	169,665.60	133,735.76	56%
	GRUPO ESPECIAL	C\$ 6,116,824.74	C\$ 167,794.40	C\$ 1,513,440.81	C\$ 4,603,383.93	25%
28	Tiro	C\$ 1,579,938.85	0.00	416450.00	1,163,488.85	26%
29	Ciclismo	C\$ 884,732.99	0.00	360539.70	524,193.29	41%
30	Motociclismo	C\$ 1,056,199.28	0.00	0.00	1,056,199.28	0%
31	Esgrima	C\$ 1,731,069.65	150494.40	652854.10	1,078,215.55	38%
32	Gimnasia	C\$ 466,201.61	17300.00	83597.01	382,604.60	18%
33	Automovilismo	C\$ 157,256.10	0.00	0.00	157,256.10	0%
34	Sambo	C\$ 241,426.26	0.00	0.00	241,426.26	0%
	ORGANISMOS POLIDEPORTIVOS INSTITUCI	C\$ 1,630,601.49	C\$ 48,300.00	C\$ 929,563.86	701,037.63	57%
1	FDUN - UNEN	C\$ 122,999.36	0.00	0.00	122,999.36	0%
2	FENDES - IND	C\$ 315,500.22	0.00	338,121.29	-22,621.07	107%
3	CODEN - Ejercito	C\$ 567,667.58	48,300.00	490,592.57	77,075.01	86%
4	Policía Nacional	C\$ 624,434.33	0.00	100,850.00	523,584.33	16%
	OTRAS ACTIVIDADES	C\$ 9,142,965.09	C\$ 1,010,781.68	C\$ 1,767,614.56	7,375,350.53	19%
1	Planificación	C\$ 952,726.00	34,437.44	201,627.08	751,098.92	21%
2	Clínica Médica	C\$ 600,000.00	15,573.32	53,849.98	546,150.02	9%
3	Capacitación Nivel Central	C\$ 1,061,488.00	0.00	116,604.62	944,883.38	11%
4	Capacitación Zonas Especiales	C\$ 451,452.00	C\$ 30,325.80	91,367.40	360,084.60	20%
5	Supervisión de Eventos	C\$ 921,481.00	C\$ -	1,000.00	920,481.00	0%
6	Participación Selecc. Zonas Especiales	C\$ 589,210.00	C\$ -	0.00	589,210.00	0%
7	Mantenimiento de Microbuses	C\$ 1,000,467.97	201,827.69	260,331.51	740,136.46	26%
8	Mantenimiento de Instalaciones	C\$ 1,085,866.00	C\$ 92,555.34	333,366.54	752,499.46	31%
9	Registro Único	C\$ 558,225.12	29,592.05	102,997.39	455,227.73	18%
10	Otros	C\$ 1,922,049.00	606,470.04	606,470.04	1,315,578.96	32%
	TOTALES...	C\$ 79,873,385.00	C\$ 9,215,504.23	C\$ 28,014,729.57	C\$ 51,858,655.43	35%

Managua, 04 de Abril 2019